

Community Services

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The primary responsibility of the **Community Development** division is to coordinate planning and training efforts for community development and to ensure compliance with federal, state, and local regulations. It is also charged to preserve and construct housing and community facilities that will increase the property tax base and improve neighborhood stability through a variety of programs and partnerships. Community Development also enforces city ordinances and educates citizens on maintaining a healthy and safe environment.

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the Community
Development web page

COMMUNITY DEVELOPMENT

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	855,115	331,052	301,852	402,396
Benefits	231,076	85,553	84,051	98,174
Operating	183,223	141,015	135,984	138,591
Total	1,269,414	557,620	521,887	639,161
Authorized Positions	22	8	8	9

Click below to
view the Code
Enforcement
web page

The Community Development budget in the General Fund represents the **Code Enforcement** component of the division. The remainder of the programs and services provided by this division are found in the CDBG and HOME Grant and Loan Fund. This change was implemented with the adoption of the FY 2010 budget to capture the costs associated with housing and community development activities into a separate fund.

One Administrative Support Specialist position was eliminated as a result of the 2009 retirement incentive program however, a Chief Code Enforcement Officer is funded as a result of the department restructuring. In addition, an additional Code Enforcement Officer has been funded to monitor and license Internet Sweepstakes Cafes.

This divisional budget for FY 2011 reflects the continuation of existing code enforcement services.

Community Services

The **Administration** division's primary responsibility is the oversight, coordination, and management of all departmental activities.

ADMINISTRATION

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	78,041	148,240	148,426	142,804
Benefits	17,805	20,342	35,931	47,365
Operating	6,422	10,002	10,016	9,397
Nondepartmental	-	-	16,281	-
Total	102,268	178,584	210,654	199,566
Authorized Positions	2	2	2	2

The Community Services Administration budget reflects the continuation of existing services. In the FY 2010 adopted budget, a credit for the increased employee participation in the premium costs for health insurance was captured in the Administration budget for the entire department thereby making the FY 2011 budget appear overstated.